



## FY27 BUDGET COMMITTEE MEETING MINUTES

611 E. Cascade Ave.- PO Box 2215 - Sisters, OR 97759 | ph: 541-549-2091 | sistersrecreation.com

**May 12, 2026**

### **Call meeting to order**

President Keefer called the meeting to order at 4:00 p.m.

Board members in attendance: Bob Keefer, board president, Heath Foott, board vice president, Peggy Tehan, board treasurer, Katie Bunce, board secretary (via Teams), Julia Sarver, board member

Budget committee members in attendance: Michael Gray, Heather Bulloch (Via Teams), Amber Dean, Frank Shirley

Budget committee members absent: Autumn Davis

Staff members in attendance: Jennifer Holland, executive director, Jared Lustig, deputy director, Kelly Talerico business operations supervisor, Sarah McNeale, recording secretary

### **Election of Officers**

Amber Dean nominated Michael Gray to be Budget Committee Chair. Vice President Foott seconded. President Keefer nominated Heather Bulloch to be Vice Chair. Treasurer Tehan seconded the nomination; Motion approved unanimously (9-0)

Yes votes- Michael Gray, Heather Bulloch, Amber Dean, Frank Shirley, Bob Keefer, Heath Foott, Peggy Tehan, Katie Bunce, and Julia Sarver.

No votes- none

Chairperson Gray praised staff efforts and prompt responses to the questions that he submitted before turning the meeting over to Executive Director Holland.

### **FY27 budget message and presentation**

Executive Director Holland reviewed the budget presentation and approval processes for the budget committee before presenting the proposed FY27 budget. In the budget message Executive Director Holland outlined key areas of focus for the district.

Next, she and Deputy Director Lustig took turns reviewing the proposed budget by fund and category, answering questions as they were posed and pointing out noteworthy items in each area.

### **Receive public comment on the proposed budget**

None

### **Consider approval of the proposed budget**

*Treasurer Tehan moved that the budget committee of Sisters Park & Recreation District approve the budget for the 2027 fiscal year in the amount of \$2,067,825. Chairman Gray seconded; motion approved unanimously.*



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Yes votes- Michael Gray, Heather Bulloch, Amber Dean, Frank Shirley, Bob Keefer, Heath Foott, Peggy Tehan, Katie Bunce, and Julia Sarver.

No votes- none

*Chairman Gray moved that the budget committee of Sisters Park & Recreation District approve property taxes for the 2027 fiscal year at the rate of \$0.22 per 1,000 of assessed value for the permanent rate tax levy and in the amount of \$0.15 per 1,000 for the local option tax levy. Amber Dean seconded; motion approved unanimously.*

Yes votes- Michael Gray, Heather Bulloch, Amber Dean, Frank Shirley, Bob Keefer, Heath Foott, Peggy Tehan, Katie Bunce, and Julia Sarver.

No votes- none

*Adjourn the meeting at 5:33 p.m.*

**Respectfully submitted by**  
**Sarah McNeale, recording secretary**  
**Approved on 06/09/2026**