

Local Option Levy Renewal May 2023

2018 Local Option Levy Outcomes



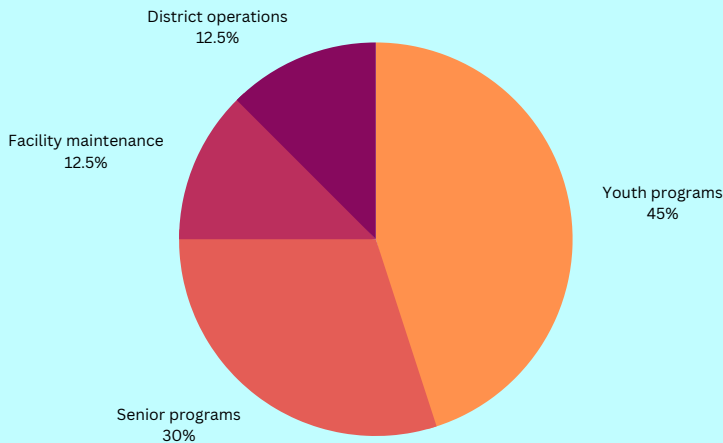
Over the last five years, the district has been able to serve more community members and increase programming thanks to the passing of the 2018 Local Option Levy!

Key highlights:

- \$54,735 additional scholarships awarded to SPRD programs
- 510 more adults, including seniors, participated in programs
- 593 more children received child care services
- 1,127 additional youth participated in athletics and recreation programs
- 321 more programs offered
- 6,970 additional visits to district special events
- Achieved financial stability through development of appropriate cash reserves, eliminating the need for short term loans to maintain operations



If levy is renewed in May 2023, how will funds be used?



Youth programs Senior programs

- Expand youth programs including child care, athletics, and recreation
- Increase scholarship allocation
- Maintain or increase program offerings
- Expand senior recreation activities, programs, and events
- Subsidize programs to keep fees affordable and accessible
- Invest and train staff for retention and increased program quality

Facility maintenance District operations

- Expand community center hours to meet demand
- Improve district website to increase usability
- Increase district marketing to ensure community is informed of district programs
- Maintain and expand district facilities to meet the community need
- Enhance partnerships to expand operations

How much will the renewal of the local option levy cost?

The renewal of the local option levy would continue the current levy rate of \$0.15 per \$1,000 assessed property value. The owner of a home with an assessed property value of \$255,000, the median assessed property value in Sisters Park & Recreation District, would pay less than \$3.19 per month or \$38.25 per year.

What will happen if the local option levy is not renewed?

If the local option levy is not renewed in May 2023, the district would:

- be required to decrease its budget by approximately \$277,352 annually or approximately 20%;
- substantially raise program registration fees;
- decrease or eliminate some programs and services; and
- reduce facility maintenance standards.



For more information, visit www.sistersrecreation.com or call 541.549.2091