**Sisters Park & Recreation District**

**FY20/21 Budget Committee Orientation**

**2 p.m. Friday, May 1, 2020**

**Zoom Link:** <https://zoom.us/j/94458793874>

Meeting ID: 944 5879 3874

Dial by your location

+1 253 215 8782 US

1. Call the meeting to order (Jeff Tryens, Board President)
2. Overview of the budget process and calendar
3. Overview of the role of the budget committee
4. State of the district/COVID-19 impacts
5. How to read the budget
6. Strategic plan update
7. Cost recovery methodology
8. Next steps
9. Adjourn the meeting

The next meeting of the budget committee will be Tuesday, May 12, 2020 from 5:30-7:30 p.m. If needed, there will be a second budget committee meeting on Thursday, May 14, 2020 from 5:30-7:30 p.m.